

**CITY OF PLACERVILLE
MEASURES H/L SALES TAX COMMITTEE MEETING
MINUTES**

**WEDNESDAY JANUARY 14, 2026
OPEN SESSION: 6:00 PM**

TOWN HALL
549 MAIN STREET, PLACERVILLE, CA 95667



2026

Mickey Kaiserman, Chairperson
Thomas Cumpston, Vice-Chairperson
Garry Silvey, Secretary
Susan Rodman, Committee Member
Elizabeth Zangari, Committee Member
Vacant, Alternate Committee Member

6:00 P.M. OPEN SESSION

1. CALL TO ORDER AND PLEDGE OF ALLEGIANCE TO THE FLAG:

The meeting was called to order at 6:00 PM by Chairperson Kaiserman, and the Pledge of Allegiance to the Flag was recited.

2. ROLL CALL:

Present: Kaiserman, Rodman, Silvey, Zangari
Absent: Cumpston

3. ADOPTION OF AGENDA:

It was moved by Committee Member Zangari and seconded by Committee Member Rodman to adopt the agenda as presented. The motion passed by the following vote:

AYES: Kaiserman, Rodman, Silvey, Zangari
NOES None
ABSENT: Cumpston
ABSTAIN: None

4. PUBLIC COMMENT - BRIEF – NON-AGENDA ITEMS:

5.1 Written Communication

No written communication was received by the Committee.

4.2 Oral Communication

No oral communication was received by the Committee.

5. MINUTES OF THE MEASURE H/L SALES TAX COMMITTEE MEETING OF SEPTEMBER 17, 2025 (Ms. Tornincasa):

Following discussion by the Committee, it was moved by Secretary Silvey and seconded by Committee Member Zangari to adopt the minutes for the Measures H/L Sales Tax Committee meeting held on September 17, 2025. The motion passed by the following vote:

AYES: Kaiserman, Rodman, Silvey, Zangari
NOES None
ABSENT: Cumpston
ABSTAIN: None

6. WATER AND WASTEWATER COST OF SERVICE STUDY STATUS UPDATE (Mr. Warren):

The City Manager provided a status update on the current water and wastewater cost of service study and received and answered questions posed by the Committee.

7. STREETS, SEWER SYSTEM, AND WATER SYSTEM CAPITAL IMPROVEMENT PROGRAM PROJECT UPDATE (Ms. Savage):

The City Engineer presented a status update on the major street, sewer system, and water system Capital Improvement Program (CIP) projects funded by the Measure H and/or Measure L sales taxes and responded to questions posed by the Committee.

8. ORANGEBURG SEWER PIPE REPLACEMENT STATUS UPDATE (Ms. Savage):

The City Engineer presented a status update on the City's efforts in replacing the remaining Orangeburg sewer pipe and responded to questions posed by the Committee.

9. MEASURE H FUND QUARTERLY FINANCIAL REPORT AS OF MARCH 31, 2025 (Ms. Tornincasa):

The Staff Liaison presented the Measure H Fund financial report for the quarter ended March 31, 2025, and responded to questions posed by the Committee. Following discussion by the Committee, it was moved by Committee Member Zangari and seconded by Secretary Silvey to acknowledge and file the Measure H Fund financial report for the quarter ended March 31, 2025. The motion passed by the following vote:

AYES: Kaiserman, Rodman, Silvey, Zangari
NOES None
ABSENT: Cumpston
ABSTAIN: None

10. MEASURE L FUND QUARTERLY FINANCIAL REPORT AS OF MARCH 31, 2025 (Ms. Tornincasa):

The Staff Liaison presented the Measure L Fund financial report for the quarter ended March 31, 2025, and responded to questions posed by the Committee. Following discussion by the Committee, it was moved by Secretary Silvey and seconded by Committee Member Rodman to acknowledge and file the Measure L Fund financial report for the quarter ended March 31, 2025. The motion passed by the following vote:

AYES: Kaiserman, Rodman, Silvey, Zangari
NOES None
ABSENT: Cumpston
ABSTAIN: None

11. HDL CALIFORNIA FORECAT SALES TAX TRENDS & ECONOMIC DRIVERS REPORT AS OF SEPTEMBER 2025 (Ms. Tornincasa):

A copy of the HDL Sales Tax Trends and Economic Drivers report as of September 2025 was included in the agenda packet for informational purposes only.

12. WATER CONSUMPTION REPORT FOR CALENDAR YEAR 2023 & 2024 (Ms. Tornincasa):

The Staff Liaison presented the water consumption report for Calendar Year 2023 and 2024 and responded to questions posed by the Committee.

13. UPCOMING ITEMS:

Items tentatively scheduled for the next Committee meeting include: The Street, Sewer System, and Water System Capital Improvement Program project highlights, Measure H Fund financial report for the quarter ended June 30, 2025, Measure L Fund financial report for quarter ended June 30, 2025, HDL Trends & Economic Drivers Report as of December 2025, water and wastewater cost of service study update, Draft of the Annual Measures H/L Report to the Community, Draft Fiscal Year 2026/2027 Measure H Fund and Measure L Fund Capital Improvement program budgets, Draft of Five Year Capital Improvement program plan, 2025 water usage report.

14. REQUESTS FOR FUTURE AGENDA ITEMS (Mr. Warren):

No items were requested by the Committee.

15. NEXT MEETING:

Wednesday, April 8, 2026, at 6:00 PM.

16. ADJOURNMENT:

The meeting was adjourned at 7:11 PM by Committee Member Zangari.

Natalie Tornincasa, Staff Liaison/Interim Director of Finance

Garry Silvey, Secretary